

BELMONT NURSING & REHABILITATION CENTER
110 BELMONT ROAD

MADISON 53714 Phone: (608) 249-7391
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/03): 108
Total Licensed Bed Capacity (12/31/03): 126
Number of Residents on 12/31/03: 78

Ownership: Limited Liability Company
Highest Level License: Skilled
Operate in Conjunction with CBRF? No
Title 18 (Medicare) Certified? Yes
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 79

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		17.9
Supp. Home Care-Personal Care	No					1 - 4 Years		42.3
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	17.9	More Than 4 Years		19.2
Day Services	No	Mental Illness (Org./Psy)	29.5	65 - 74	16.7			----
Respite Care	No	Mental Illness (Other)	5.1	75 - 84	35.9			79.5
Adult Day Care	No	Alcohol & Other Drug Abuse	1.3	85 - 94	24.4	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.6	95 & Over	5.1	Full-Time Equivalent		
Congregate Meals	No	Cancer	0.0		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	3.8		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	6.4	65 & Over	82.1	-----		
Transportation	No	Cerebrovascular	16.7		-----	RNs		5.6
Referral Service	No	Diabetes	9.0	Gender	%	LPNs		16.4
Other Services	No	Respiratory	6.4		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	19.2	Male	46.2	Aides, & Orderlies		
Mentally Ill	No		----	Female	53.8			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	2	4.1	146	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	2	2.6
Skilled Care	10	100.0	337	47	95.9	125	7	100.0	125	10	100.0	164	0	0.0	0	2	100.0	233	76	97.4
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	10	100.0		49	100.0		7	100.0		10	100.0		0	0.0		2	100.0		78	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	5.1	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	1.5	Bathing	7.7	50.0	42.3	78
Other Nursing Homes	3.6	Dressing	16.7	42.3	41.0	78
Acute Care Hospitals	87.6	Transferring	26.9	33.3	39.7	78
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	24.4	28.2	47.4	78
Rehabilitation Hospitals	0.0	Eating	75.6	7.7	16.7	78
Other Locations	2.2	*****				
Total Number of Admissions	137	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	14.1	Receiving Respiratory Care		30.8
Private Home/No Home Health	10.1	Occ/Freq. Incontinent of Bladder	69.2	Receiving Tracheostomy Care		1.3
Private Home/With Home Health	33.3	Occ/Freq. Incontinent of Bowel	51.3	Receiving Suctioning		2.6
Other Nursing Homes	5.1			Receiving Ostomy Care		1.3
Acute Care Hospitals	21.0	Mobility		Receiving Tube Feeding		3.8
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets		37.2
Rehabilitation Hospitals	0.0					
Other Locations	11.6	Skin Care		Other Resident Characteristics		
Deaths	18.8	With Pressure Sores	6.4	Have Advance Directives		37.2
Total Number of Discharges		With Rashes	5.1	Medications		
(Including Deaths)	138			Receiving Psychoactive Drugs		73.1

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	62.0	86.2	0.72	87.6	0.71	88.1	0.70	87.4	0.71
Current Residents from In-County	92.3	78.5	1.18	83.0	1.11	82.1	1.12	76.7	1.20
Admissions from In-County, Still Residing	18.2	17.5	1.04	19.7	0.93	20.1	0.91	19.6	0.93
Admissions/Average Daily Census	173.4	195.4	0.89	167.5	1.04	155.7	1.11	141.3	1.23
Discharges/Average Daily Census	174.7	193.0	0.91	166.1	1.05	155.1	1.13	142.5	1.23
Discharges To Private Residence/Average Daily Census	75.9	87.0	0.87	72.1	1.05	68.7	1.11	61.6	1.23
Residents Receiving Skilled Care	100	94.4	1.06	94.9	1.05	94.0	1.06	88.1	1.14
Residents Aged 65 and Older	82.1	92.3	0.89	91.4	0.90	92.0	0.89	87.8	0.93
Title 19 (Medicaid) Funded Residents	62.8	60.6	1.04	62.7	1.00	61.7	1.02	65.9	0.95
Private Pay Funded Residents	12.8	20.9	0.61	21.5	0.60	23.7	0.54	21.0	0.61
Developmentally Disabled Residents	0.0	0.8	0.00	0.8	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	34.6	28.7	1.20	36.1	0.96	35.8	0.97	33.6	1.03
General Medical Service Residents	19.2	24.5	0.79	22.8	0.84	23.1	0.83	20.6	0.94
Impaired ADL (Mean)	53.8	49.1	1.10	50.0	1.08	49.5	1.09	49.4	1.09
Psychological Problems	73.1	54.2	1.35	56.8	1.29	58.2	1.26	57.4	1.27
Nursing Care Required (Mean)	11.1	6.8	1.63	7.1	1.56	6.9	1.60	7.3	1.51